

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
	<b>01 - General Fund</b>		
Budget			
01-0000-00-311101	R/E Tax - Current Face @ Disc	\$8,000,000.00	\$0.00
01-0000-00-311102	R/E Tax - Current @ Face	\$825,000.00	\$0.00
01-0000-00-311103	R/E Tax - Current @ Penalty	\$225,000.00	\$0.00
01-0000-00-311109	R/E Discount - Current Year	(\$140,000.00)	\$0.00
01-0000-00-311213	R/E Tax - Previous Year	\$255,000.00	\$0.00
01-0000-00-311301	Qtrly Delinq Tax Disb	\$445,000.00	\$0.00
01-0000-00-311501	Tax Sale Proceeds	\$7,000.00	\$0.00
01-0000-00-311601	Rollback Clean & Green	\$25,000.00	\$0.00
01-0000-00-316103	R/E Penalties - Current Year	\$10,000.00	\$0.00
01-0000-00-316113	R/E Penalties - Previous Year	\$28,000.00	\$0.00
01-0000-00-333501	In Lieu of Taxes-Housing Auth	\$15,000.00	\$0.00
01-0000-00-333502	In Lieu of Taxes-Fed Lands	\$19,000.00	\$0.00
01-0000-00-361001	Interest - Checking	\$60,000.00	\$0.00
01-0000-00-361002	Interest - Delinquent Tax	\$3,500.00	\$0.00
01-0000-00-361003	Interest - Payroll	\$400.00	\$0.00
01-0000-00-361005	Interest-PLGIT	\$2,000.00	\$0.00
01-0000-00-362001	Rent	\$10,000.00	\$0.00
01-0000-00-362004	Rent - DRS Indirect Costs	\$60,000.00	\$0.00
01-0000-00-362013	Tower Lease-Verizon	\$6,000.00	\$0.00
01-0000-00-369001	Other Revenue	\$90,000.00	\$0.00
01-0000-00-369006	Royalties	\$60,000.00	\$0.00
01-0000-00-369101	Reimbursement	\$25,000.00	\$0.00
01-0000-00-392002	XFR from Supervision Fund	\$50,000.00	\$0.00
01-0000-00-392045	XFR From Fund 45	\$185,459.28	\$0.00
01-0000-00-490115	XFR To Domestic Relations Fund	\$0.00	\$113,781.80
01-0000-00-490116	XFR To CYS Fund	\$0.00	\$860,776.00
	Totals for Department(s) 0000 - General:	\$10,266,359.28	(\$974,557.80)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4111-00-331200	Federal Revenue - U.S.D.A. Foods	\$6,000.00	\$0.00
01-4111-00-332292	Grants-CCAP	\$40,000.00	\$0.00
01-4111-00-362001	Tower Leases	\$11,000.00	\$0.00
01-4111-00-369007	Benecon Wellness Dollars	\$5,000.00	\$0.00
01-4111-00-369112	Refund Health Insurance	\$200,000.00	\$0.00
01-4111-00-369113	Reimb-Oakland Twp RR XING	\$7,000.00	\$0.00
01-4111-00-411001	Salary - Elected Officials	\$0.00	\$167,030.52
01-4111-00-411101	Wages - Supervisors	\$0.00	\$151,378.20
01-4111-00-411201	Wages - Non Supervisors	\$0.00	\$159,960.07
01-4111-00-412101	Employers F.I.C.A.	\$0.00	\$29,658.87
01-4111-00-412102	Employers FICAMED	\$0.00	\$6,936.35
01-4111-00-412201	Workers Compensation	\$0.00	\$373.61
01-4111-00-412301	Unemployment Comp. PCACC	\$0.00	\$3,588.00
01-4111-00-412401	Hospitalization Benefits	\$0.00	\$109,511.35
01-4111-00-412501	Retirement Fund	\$0.00	\$16,895.24
01-4111-00-413001	Staff Development	\$0.00	\$4,000.00
01-4111-00-432102	C.B. Postage	\$0.00	\$2,500.00
01-4111-00-432200	Advertising	\$0.00	\$8,000.00
01-4111-00-432401	Cell Phones	\$0.00	\$3,959.28
01-4111-00-433101	Office Supplies	\$0.00	\$9,000.00
01-4111-00-433102	Materials & Supplies	\$0.00	\$15,000.00
01-4111-00-433501	Maintenance Agreements	\$0.00	\$500.00
01-4111-00-434300	Books & Periodicals	\$0.00	\$1,500.00
01-4111-00-434301	Public Education Material-Lyme Disease	\$0.00	\$2,000.00
01-4111-00-434302	Resources	\$0.00	\$25,000.00
01-4111-00-435100	Travel Mileage	\$0.00	\$5,000.00
01-4111-00-435200	Housing/Meals	\$0.00	\$3,500.00
01-4111-00-435300	Dues & Convention Expense	\$0.00	\$16,000.00
01-4111-00-436101	Contr Srvs - Acctg	\$0.00	\$44,105.19
01-4111-00-436201	Contr Srvs - Legal	\$0.00	\$30,000.00
01-4111-00-436400	Internal IT Allocation	\$0.00	\$13,181.41
01-4111-00-436901	Contr Srvs - Other	\$0.00	\$150,000.00
01-4111-00-439102	U.S.D.A. Foods	\$0.00	\$6,000.00
01-4111-00-439104	Burial	\$0.00	\$1,500.00
01-4111-00-439524	Expense-Benecon Wellness Dollars	\$0.00	\$5,000.00
01-4111-00-439608	Grant-CCAP Expense	\$0.00	\$40,000.00
01-4111-00-441204	Oakland Twp. RR Xing LDS	\$0.00	\$7,000.00
	Totals for Department(s) 4111 - Commissioners:	\$269,000.00	(\$1,038,078.09)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4113-00-369101	Reimbursement	\$160.00	\$0.00
01-4113-00-411201	Wages - Non Supervisors	\$0.00	\$12,220.42
01-4113-00-412101	Employers FICA	\$0.00	\$757.67
01-4113-00-412102	Employers FICAMED	\$0.00	\$177.20
01-4113-00-412201	Workers Compensation	\$0.00	\$14.66
01-4113-00-412301	Unemployment Comp - PCACC	\$0.00	\$299.00
01-4113-00-412401	Hospitalization Benefits	\$0.00	\$3,721.02
01-4113-00-412501	Retirement Fund	\$0.00	\$433.91
01-4113-00-433101	Office Supplies	\$0.00	\$250.00
01-4113-00-433501	Maintenance Agreements	\$0.00	\$525.00
01-4113-00-436400	Internal IT Allocation	\$0.00	\$1,207.31
	Totals for Department(s) 4113 - Historical Records:	\$160.00	(\$19,606.19)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4120-00-369101	Reimbursement	\$45,000.00	\$0.00
01-4120-00-431501	Rent - Polls	\$0.00	\$4,100.00
01-4120-00-432200	Advertising	\$0.00	\$4,500.00
01-4120-00-433101	Office Supplies	\$0.00	\$200.00
01-4120-00-433102	Materials & Supplies	\$0.00	\$50,000.00
01-4120-00-433103	Materials/Supplies-Machines	\$0.00	\$300.00
01-4120-00-433501	Maintenance Agreements	\$0.00	\$34,000.00
01-4120-00-434902	Groceries	\$0.00	\$500.00
01-4120-00-435100	Travel Mileage	\$0.00	\$4,500.00
01-4120-00-435200	Housing/Meals	\$0.00	\$1,200.00
01-4120-00-435300	Dues & Convention Expense	\$0.00	\$600.00
01-4120-00-436101	Contr Srvs - Acctg	\$0.00	\$239.63
01-4120-00-436802	Pay of Election Officers	\$0.00	\$60,000.00
01-4120-00-436803	Pay of Computing Board	\$0.00	\$2,500.00
01-4120-00-441202	Poll Booth Replacement/Repair	\$0.00	\$100.00
	Totals for Department(s) 4120 - Election Bureau:	\$45,000.00	(\$162,739.63)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4121-00-411101	Wages - Supervisors	\$0.00	\$35,373.60
01-4121-00-411201	Wages - Non Supervisors	\$0.00	\$28,335.50
01-4121-00-412101	Employers F.I.C.A.	\$0.00	\$3,949.96
01-4121-00-412102	Employers FICAMED	\$0.00	\$923.78
01-4121-00-412201	Workers Compensation	\$0.00	\$76.45
01-4121-00-412301	Unemployment Comp. PCACC	\$0.00	\$716.99
01-4121-00-412401	Hospitalization Benefits	\$0.00	\$18,403.91
01-4121-00-412501	Retirement Fund	\$0.00	\$2,262.09
01-4121-00-432102	C.B. Postage	\$0.00	\$5,000.00
01-4121-00-432402	C.B. Telephone	\$0.00	\$350.00
01-4121-00-433101	Office Supplies	\$0.00	\$500.00
01-4121-00-433102	Materials & Supplies	\$0.00	\$1,000.00
01-4121-00-433301	C.B. Copies	\$0.00	\$150.00
01-4121-00-436101	Contr Srvs - Acctg	\$0.00	\$105.85
01-4121-00-436400	Internal IT Allocation	\$0.00	\$10,192.85
	Totals for Department(s) 4121 - Voter Registration:	\$0.00	(\$107,340.98)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4133-00-411001	Salary - Elected Officials	\$0.00	\$78,228.70
01-4133-00-411460	Other Earnings-Mileage	\$0.00	\$6,800.00
01-4133-00-412101	Employers F.I.C.A.	\$0.00	\$4,850.18
01-4133-00-412102	Employers FICAMED	\$0.00	\$1,134.32
01-4133-00-412301	Unemployment Comp. PCACC	\$0.00	\$897.00
01-4133-00-412401	Hospitalization Benefits	\$0.00	\$12,403.44
01-4133-00-412501	Retirement Fund	\$0.00	\$2,777.63
01-4133-00-432200	Advertising	\$0.00	\$850.00
01-4133-00-432402	C.B. Telephone	\$0.00	\$550.00
01-4133-00-433101	Office Supplies	\$0.00	\$400.00
01-4133-00-434300	Books & Periodicals	\$0.00	\$100.00
01-4133-00-435200	Housing/Meals	\$0.00	\$600.00
01-4133-00-435300	Dues & Convention Expense	\$0.00	\$1,200.00
01-4133-00-436101	Contr Srvs - Acctg	\$0.00	\$490.69
01-4133-00-436201	Contr Srvs - Legal	\$0.00	\$600.00
01-4133-00-436400	Internal IT Allocation	\$0.00	\$2,394.83
	Totals for Department(s) 4133 - Auditors:	\$0.00	(\$114,276.79)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4136-00-341901	Department Earnings	\$15,000.00	\$0.00
01-4136-00-341903	Dept Earnings - State Tax Equaliz Board	\$500.00	\$0.00
01-4136-00-349000	Fees - Clean & Green	\$1,000.00	\$0.00
01-4136-00-411101	Wages - Supervisors	\$0.00	\$87,312.00
01-4136-00-411201	Wages - Non Supervisors	\$0.00	\$197,634.64
01-4136-00-412101	Employers F.I.C.A.	\$0.00	\$17,666.69
01-4136-00-412102	Employers FICAMED	\$0.00	\$4,131.73
01-4136-00-412201	Workers Compensation	\$0.00	\$511.67
01-4136-00-412301	Unemployment Comp. PCACC	\$0.00	\$2,869.48
01-4136-00-412401	Hospitalization Benefits	\$0.00	\$97,396.78
01-4136-00-412501	Retirement Fund	\$0.00	\$10,117.48
01-4136-00-413001	Staff Development	\$0.00	\$5,000.00
01-4136-00-432101	Postage Direct	\$0.00	\$130.00
01-4136-00-432102	C.B. Postage	\$0.00	\$3,000.00
01-4136-00-432200	Advertising	\$0.00	\$350.00
01-4136-00-432401	Cell Phones	\$0.00	\$3,800.00
01-4136-00-432402	C.B. Telephone	\$0.00	\$925.00
01-4136-00-433101	Office Supplies	\$0.00	\$3,500.00
01-4136-00-433301	C.B. Copies	\$0.00	\$300.00
01-4136-00-433500	Maintenance Agreements	\$0.00	\$4,000.00
01-4136-00-434300	Books & Periodicals	\$0.00	\$300.00
01-4136-00-435200	Housing/Meals	\$0.00	\$5,000.00
01-4136-00-435300	Dues & Convention Expense	\$0.00	\$5,000.00
01-4136-00-435601	Vehicle Operation	\$0.00	\$3,500.00
01-4136-00-436101	Contr Srvs - Acctg	\$0.00	\$219.66
01-4136-00-436400	Internal IT Allocation	\$0.00	\$16,189.81
01-4136-00-436901	Contr Srvs - Other	\$0.00	\$39,100.00
01-4136-00-439802	Expenses Reimbursed - Clean & Green	\$0.00	\$5,000.00
01-4136-00-444301	Capital Lease-Copier	\$0.00	\$4,000.00
01-4136-00-444501	Capital Computer Software	\$0.00	\$250.00
	Totals for Department(s) 4136 - Tax Assessment:	\$16,500.00	(\$517,204.94)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4138-00-341901	Department Earnings	\$365,000.00	\$0.00
01-4138-00-369101	Reimbursement	\$300.00	\$0.00
01-4138-00-411001	Salary - Elected Officials	\$0.00	\$5,735.98
01-4138-00-411101	Wages - Supervisors	\$0.00	\$33,958.66
01-4138-00-411201	Wages - Non Supervisors	\$0.00	\$28,590.09
01-4138-00-412101	Employers F.I.C.A.	\$0.00	\$4,233.65
01-4138-00-412102	Employers FICAMED	\$0.00	\$990.13
01-4138-00-412201	Workers Compensation	\$0.00	\$75.06
01-4138-00-412301	Unemployment Comp. PCACC	\$0.00	\$888.49
01-4138-00-412401	Hospitalization Benefits	\$0.00	\$32,302.03
01-4138-00-412501	Retirement Fund	\$0.00	\$2,424.56
01-4138-00-432101	Postage Direct	\$0.00	\$21,500.00
01-4138-00-432102	C.B. Postage	\$0.00	\$1,300.00
01-4138-00-432200	Advertising	\$0.00	\$5,750.00
01-4138-00-432402	C.B. Telephone	\$0.00	\$500.00
01-4138-00-433101	Office Supplies	\$0.00	\$3,500.00
01-4138-00-433301	C.B. Copies	\$0.00	\$250.00
01-4138-00-433305	Copies Expense	\$0.00	\$250.00
01-4138-00-434300	Books & Periodicals	\$0.00	\$100.00
01-4138-00-435100	Travel Mileage	\$0.00	\$300.00
01-4138-00-435200	Housing/Meals	\$0.00	\$175.00
01-4138-00-435300	Dues & Convention Expense	\$0.00	\$850.00
01-4138-00-436101	Contr Srvs - Acctg	\$0.00	\$163.75
01-4138-00-436201	Contr Srvs - Legal	\$0.00	\$2,500.00
01-4138-00-436204	Professional Srvs-Inter-Off	\$0.00	\$12,000.00
01-4138-00-436400	Internal IT Allocation	\$0.00	\$5,403.20
01-4138-00-436901	Contr Srvs - Other	\$0.00	\$45,000.00
	Totals for Department(s) 4138 - Tax Claim:	\$365,300.00	(\$208,740.60)



<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4139-00-341902	Dept Earnings - Hotel Commission	\$2,700.00	\$0.00
01-4139-00-341903	Dept Earnings - Pistol Permits	\$200.00	\$0.00
01-4139-00-341904	Dept Earnings - Small Games/Bingo	\$6,500.00	\$0.00
01-4139-00-341905	Dept Earnings - License Sales	\$17,000.00	\$0.00
01-4139-00-369101	Reimbursement	\$1,500.00	\$0.00
01-4139-00-411001	Salary - Elected Officials	\$0.00	\$51,623.85
01-4139-00-411201	Wages - Non Supervisors	\$0.00	\$55,783.21
01-4139-00-412101	Employers F.I.C.A.	\$0.00	\$6,659.24
01-4139-00-412102	Employers FICAMED	\$0.00	\$1,557.40
01-4139-00-412201	Workers Compensation	\$0.00	\$66.66
01-4139-00-412301	Unemployment Comp. PCACC	\$0.00	\$924.75
01-4139-00-412401	Hospitalization Benefits	\$0.00	\$40,185.88
01-4139-00-412501	Retirement Fund	\$0.00	\$3,813.66
01-4139-00-432101	Postage Direct	\$0.00	\$50.00
01-4139-00-432102	C.B. Postage	\$0.00	\$2,000.00
01-4139-00-432402	C.B. Telephone	\$0.00	\$450.00
01-4139-00-433101	Office Supplies	\$0.00	\$2,000.00
01-4139-00-433301	C.B. Copies	\$0.00	\$250.00
01-4139-00-433305	Copies Expense	\$0.00	\$250.00
01-4139-00-435100	Travel Mileage	\$0.00	\$350.00
01-4139-00-435200	Housing/Meals	\$0.00	\$200.00
01-4139-00-435300	Dues & Convention Expense	\$0.00	\$2,300.00
01-4139-00-436101	Contr Srvs - Acctg	\$0.00	\$1,317.20
01-4139-00-436201	Contr Srvs - Legal	\$0.00	\$600.00
01-4139-00-436400	Internal IT Allocation	\$0.00	\$5,996.96
01-4139-00-436901	Contr Srvs - Other	\$0.00	\$2,250.00
	Totals for Department(s) 4139 - Treasurer:	\$27,900.00	(\$178,628.81)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4152-00-411101	Wages - Supervisors	\$0.00	\$84,896.64
01-4152-00-411201	Wages - Non Supervisors	\$0.00	\$64,877.68
01-4152-00-412101	Employers F.I.C.A.	\$0.00	\$9,286.01
01-4152-00-412102	Employers FICAMED	\$0.00	\$2,171.73
01-4152-00-412201	Workers Compensation	\$0.00	\$346.82
01-4152-00-412301	Unemployment Comp. PCACC	\$0.00	\$897.00
01-4152-00-412401	Hospitalization Benefits	\$0.00	\$22,154.04
01-4152-00-412501	Retirement Fund	\$0.00	\$5,317.97
01-4152-00-432102	C.B. Postage	\$0.00	\$400.00
01-4152-00-432402	C.B. Telephone	\$0.00	\$400.00
01-4152-00-433101	Office Supplies	\$0.00	\$1,000.00
01-4152-00-434300	Books & Periodicals	\$0.00	\$1,500.00
01-4152-00-435100	Travel Mileage	\$0.00	\$1,200.00
01-4152-00-435300	Dues & Convention Expense	\$0.00	\$950.00
01-4152-00-436101	Contr Srvs - Acctg	\$0.00	\$91.87
01-4152-00-436202	Contr Srvs-Solicitor/Hearings	\$0.00	\$2,200.00
01-4152-00-436400	Internal IT Allocation	\$0.00	\$3,008.38
01-4152-00-436901	Contr Srvs - Other	\$0.00	\$800.00
	Totals for Department(s) 4152 - Public Defender:	\$0.00	(\$201,498.14)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4153-00-341901	Department Earnings	\$233,566.86	\$0.00
01-4153-00-341902	Dept. Earnings- Act 137-Housing	\$5,000.00	\$0.00
01-4153-00-411001	Salary - Elected Officials	\$0.00	\$51,623.85
01-4153-00-411201	Wages - Non Supervisors	\$0.00	\$78,319.68
01-4153-00-412101	Employers F.I.C.A.	\$0.00	\$8,056.50
01-4153-00-412102	Employers FICAMED	\$0.00	\$1,884.18
01-4153-00-412201	Workers Compensation	\$0.00	\$93.98
01-4153-00-412301	Unemployment Comp. PCACC	\$0.00	\$1,196.00
01-4153-00-412401	Hospitalization Benefits	\$0.00	\$54,680.87
01-4153-00-412501	Retirement Fund	\$0.00	\$4,613.85
01-4153-00-432102	C.B. Postage	\$0.00	\$1,200.00
01-4153-00-432402	C.B. Telephone	\$0.00	\$800.00
01-4153-00-433101	Office Supplies	\$0.00	\$2,000.00
01-4153-00-433305	Copies Expense	\$0.00	\$2,400.00
01-4153-00-434300	Books & Periodicals	\$0.00	\$200.00
01-4153-00-434903	Archival	\$0.00	\$25,000.00
01-4153-00-435100	Travel Mileage	\$0.00	\$300.00
01-4153-00-435101	Travel - Bank	\$0.00	\$500.00
01-4153-00-435200	Housing/Meals	\$0.00	\$1,500.00
01-4153-00-435300	Dues & Convention Expense	\$0.00	\$2,000.00
01-4153-00-436101	Contr Srvs - Acctg	\$0.00	\$2,025.31
01-4153-00-436201	Contr Srvs - Legal	\$0.00	\$600.00
01-4153-00-436202	Contr Srvs-Solicitor/Hearings	\$0.00	\$1,000.00
01-4153-00-436400	Internal IT Allocation	\$0.00	\$15,002.29
	Totals for Department(s) 4153 - Recorder of Deeds:	\$238,566.86	(\$254,996.51)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4154-00-349001	Fees - R & R Collections-Act 137	\$25,000.00	\$0.00
01-4154-00-439802	R & R - Fees Disbursed	\$0.00	\$25,000.00
	Totals for Department(s) 4154 - Affordable Housing:	\$25,000.00	(\$25,000.00)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4171-00-332273	State Grant-Municipal Assistance Program	\$5,000.00	\$0.00
01-4171-00-349001	Fees - Subdivision	\$8,000.00	\$0.00
01-4171-00-411101	Wages - Supervisors	\$0.00	\$57,025.37
01-4171-00-411201	Wages - Non Supervisors	\$0.00	\$28,335.50
01-4171-00-412101	Employers F.I.C.A.	\$0.00	\$5,292.37
01-4171-00-412102	Employers FICAMED	\$0.00	\$1,237.73
01-4171-00-412201	Workers Compensation	\$0.00	\$73.21
01-4171-00-412301	Unemployment Comp. PCACC	\$0.00	\$716.99
01-4171-00-412401	Hospitalization Benefits	\$0.00	\$8,049.23
01-4171-00-412501	Retirement Fund	\$0.00	\$3,030.87
01-4171-00-432102	C.B. Postage	\$0.00	\$400.00
01-4171-00-432200	Advertising	\$0.00	\$300.00
01-4171-00-432402	C.B. Telephone	\$0.00	\$400.00
01-4171-00-433101	Office Supplies	\$0.00	\$500.00
01-4171-00-433301	C.B. Copies	\$0.00	\$300.00
01-4171-00-435100	Travel Mileage	\$0.00	\$300.00
01-4171-00-435200	Housing/Meals	\$0.00	\$300.00
01-4171-00-435300	Dues & Convention Expense	\$0.00	\$1,500.00
01-4171-00-436101	Contr Srvs - Acctg	\$0.00	\$91.87
01-4171-00-436400	Internal IT Allocation	\$0.00	\$1,801.07
01-4171-00-439810	Expenses- Municipal Assistance Program	\$0.00	\$5,000.00
	Totals for Department(s) 4171 - Planning and Zoning:	\$13,000.00	(\$114,654.21)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4172-00-411101	Wages - Supervisors	\$0.00	\$52,020.00
01-4172-00-411201	Wages - Non Supervisors	\$0.00	\$68,018.50
01-4172-00-412101	Employers F.I.C.A.	\$0.00	\$7,442.39
01-4172-00-412102	Employers FICAMED	\$0.00	\$1,740.56
01-4172-00-412201	Workers Compensation	\$0.00	\$105.27
01-4172-00-412301	Unemployment Comp. PCACC	\$0.00	\$897.00
01-4172-00-412401	Hospitalization Benefits	\$0.00	\$7,028.52
01-4172-00-412501	Retirement Fund	\$0.00	\$4,262.16
01-4172-00-413001	Staff Development	\$0.00	\$500.00
01-4172-00-432180	Allocate IT Support to Other Dept.	\$0.00	(\$197,919.46)
01-4172-00-432401	Cell Phones	\$0.00	\$1,980.00
01-4172-00-432402	C.B. Telephone	\$0.00	\$600.00
01-4172-00-433101	Office Supplies	\$0.00	\$200.00
01-4172-00-433102	Materials & Supplies	\$0.00	\$1,500.00
01-4172-00-433301	C.B. Copies	\$0.00	\$100.00
01-4172-00-433501	Maintenance Agreements	\$0.00	\$40,000.00
01-4172-00-434300	Books & Periodicals	\$0.00	\$100.00
01-4172-00-435100	Travel Mileage	\$0.00	\$250.00
01-4172-00-435200	Housing/Meals	\$0.00	\$500.00
01-4172-00-436101	Contr Srvs - Acctg	\$0.00	\$91.87
01-4172-00-436401	Contr Srvs - Computer	\$0.00	\$5,400.00
01-4172-00-436901	Contr Srvs - Other	\$0.00	\$9,500.00
01-4172-00-444401	Capital Computer Hardware	\$0.00	\$5,600.00
01-4172-00-444501	Capital Computer Software	\$0.00	\$500.00
	Totals for Department(s) 4172 - Information Technology:	\$0.00	(\$10,416.81)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4174-00-369003	Gain on sale of Fixed Assets	\$10,000.00	\$0.00
01-4174-00-411101	Wages - Supervisors	\$0.00	\$44,604.87
01-4174-00-411201	Wages - Non Supervisors	\$0.00	\$267,019.27
01-4174-00-411301	Wages - Overtime	\$0.00	\$200.00
01-4174-00-412101	Employers F.I.C.A.	\$0.00	\$19,320.70
01-4174-00-412102	Employers FICAMED	\$0.00	\$4,518.55
01-4174-00-412201	Workers Compensation	\$0.00	\$13,341.72
01-4174-00-412301	Unemployment Comp. PCACC	\$0.00	\$2,983.28
01-4174-00-412401	Hospitalization Benefits	\$0.00	\$99,347.88
01-4174-00-412501	Retirement Fund	\$0.00	\$11,064.71
01-4174-00-431101	Fuel, Electric, Water & Sewer	\$0.00	\$135,000.00
01-4174-00-431102	Refuse Removal	\$0.00	\$3,000.00
01-4174-00-432200	Advertising	\$0.00	\$250.00
01-4174-00-432401	Cell Phones	\$0.00	\$3,120.00
01-4174-00-432402	C.B. Telephone	\$0.00	\$1,000.00
01-4174-00-433101	Office Supplies	\$0.00	\$750.00
01-4174-00-433104	Safety Supplies-County Buildings-Maint.	\$0.00	\$750.00
01-4174-00-433500	Maintenance Agreements	\$0.00	\$5,000.00
01-4174-00-434402	Maintenance Supplies	\$0.00	\$6,000.00
01-4174-00-434405	Custodial Supplies	\$0.00	\$6,000.00
01-4174-00-435100	Travel Mileage	\$0.00	\$100.00
01-4174-00-435200	Housing/Meals	\$0.00	\$100.00
01-4174-00-435601	Vehicle Operation	\$0.00	\$2,000.00
01-4174-00-436101	Contr Srvs - Acctg	\$0.00	\$1,654.65
01-4174-00-436310	Dams Inspection	\$0.00	\$7,000.00
01-4174-00-436311	Dams Expenses	\$0.00	\$15,000.00
01-4174-00-436400	Internal IT Allocation	\$0.00	\$6,590.72
01-4174-00-436701	Contracted Rental Equipment	\$0.00	\$1,000.00
01-4174-00-436801	Safety Committee	\$0.00	\$1,000.00
01-4174-00-436802	Security	\$0.00	\$5,000.00
01-4174-00-436901	Contr Srvs - Other	\$0.00	\$33,000.00
01-4174-00-441201	Maintenance & Repairs	\$0.00	\$30,000.00
01-4174-00-441202	Maint.-County Grounds	\$0.00	\$12,000.00
01-4174-00-441206	Maintenance-Building-Roads & Bridges	\$0.00	\$5,000.00
01-4174-00-444101	Renovations - Courtroom	\$0.00	\$1,000.00
01-4174-00-444103	Renovations - Court House	\$0.00	\$1,000.00
01-4174-00-444104	Renovations - Annex	\$0.00	\$1,000.00
01-4174-00-444106	Renovations - Co Office Bldg	\$0.00	\$10,000.00
	Totals for Department(s) 4174 - County Buildings:	\$10,000.00	(\$755,716.35)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4184-00-341901	Transcript Fees Revenue	\$25,000.00	\$0.00
01-4184-00-411201	Wages - Non Supervisors	\$0.00	\$221,580.39
01-4184-00-412101	Employers F.I.C.A.	\$0.00	\$13,737.98
01-4184-00-412102	Employers FICAMED	\$0.00	\$3,212.92
01-4184-00-412201	Workers Compensation	\$0.00	\$265.90
01-4184-00-412301	Unemployment Comp. PCACC	\$0.00	\$1,495.00
01-4184-00-412401	Hospitalization Benefits	\$0.00	\$69,671.16
01-4184-00-412501	Retirement Fund	\$0.00	\$7,867.56
01-4184-00-432101	Postage Direct	\$0.00	\$100.00
01-4184-00-432102	C.B. Postage	\$0.00	\$2,000.00
01-4184-00-432200	Advertising	\$0.00	\$100.00
01-4184-00-432401	Cell Phones	\$0.00	\$780.00
01-4184-00-432402	C.B. Telephone	\$0.00	\$850.00
01-4184-00-433101	Office Supplies	\$0.00	\$2,750.00
01-4184-00-433305	Copies Expense	\$0.00	\$300.00
01-4184-00-434100	Transcripts	\$0.00	\$5,000.00
01-4184-00-434300	Books & Periodicals	\$0.00	\$3,000.00
01-4184-00-434902	Groceries	\$0.00	\$200.00
01-4184-00-435100	Travel Mileage	\$0.00	\$400.00
01-4184-00-435200	Housing/Meals	\$0.00	\$200.00
01-4184-00-435300	Dues & Convention Expense	\$0.00	\$2,500.00
01-4184-00-436101	Contr Srvs - Acctg	\$0.00	\$814.64
01-4184-00-436201	Contr Srvs - Legal	\$0.00	\$70,000.00
01-4184-00-436206	Prof Svcs-Arbitration	\$0.00	\$15,000.00
01-4184-00-436400	Internal IT Allocation	\$0.00	\$9,599.09
01-4184-00-436401	Contr Srvs - Computer	\$0.00	\$8,600.00
01-4184-00-436404	Cont Computer Svc External	\$0.00	\$6,000.00
01-4184-00-436805	Jury Fees	\$0.00	\$20,000.00
01-4184-00-436807	Tipstaff	\$0.00	\$2,500.00
01-4184-00-436808	Viewers	\$0.00	\$500.00
01-4184-00-436810	Expert Witness Fees	\$0.00	\$5,000.00
01-4184-00-436901	Contr Srvs - Other	\$0.00	\$1,000.00
01-4184-00-436902	Language Interpreter	\$0.00	\$500.00
01-4184-00-441201	Maintenance & Repairs	\$0.00	\$1,500.00
	Totals for Department(s) 4184 - Courts:	\$25,000.00	(\$477,024.64)



<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4188-00-434300	Books & Periodicals	\$0.00	\$35,000.00
	Totals for Department(s) 4188 - Law Library:	\$0.00	(\$35,000.00)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4191-00-341901	Department Earnings	\$37,500.00	\$0.00
01-4191-00-349001	Fees - Automation Fund	\$1,700.00	\$0.00
01-4191-00-411001	Salary - Elected Officials	\$0.00	\$5,735.98
01-4191-00-411201	Wages - Non Supervisors	\$0.00	\$81,473.52
01-4191-00-412101	Employers F.I.C.A.	\$0.00	\$5,406.99
01-4191-00-412102	Employers FICAMED	\$0.00	\$1,264.54
01-4191-00-412201	Workers Compensation	\$0.00	\$48.98
01-4191-00-412301	Unemployment Comp. PCACC	\$0.00	\$1,595.82
01-4191-00-412401	Hospitalization Benefits	\$0.00	\$1,579.28
01-4191-00-412501	Retirement Fund	\$0.00	\$3,096.51
01-4191-00-413001	Staff Development	\$0.00	\$100.00
01-4191-00-432101	Postage Direct	\$0.00	\$50.00
01-4191-00-432102	C.B. Postage	\$0.00	\$2,750.00
01-4191-00-432200	Advertising	\$0.00	\$50.00
01-4191-00-432402	C.B. Telephone	\$0.00	\$252.00
01-4191-00-433101	Office Supplies	\$0.00	\$2,500.00
01-4191-00-433305	Copies Expense	\$0.00	\$600.00
01-4191-00-434300	Books & Periodicals	\$0.00	\$100.00
01-4191-00-434903	Archival	\$0.00	\$30,000.00
01-4191-00-435100	Travel Mileage	\$0.00	\$100.00
01-4191-00-435200	Housing/Meals	\$0.00	\$100.00
01-4191-00-435300	Dues & Convention Expense	\$0.00	\$500.00
01-4191-00-436101	Contr Srvs - Acctg	\$0.00	\$888.55
01-4191-00-436204	Professional Svcs-Inter-Off	\$0.00	\$50.00
01-4191-00-436400	Internal IT Allocation	\$0.00	\$2,691.70
01-4191-00-436404	Cont Computer Svc External	\$0.00	\$10,000.00
01-4191-00-436901	Contr Srvs - Other	\$0.00	\$225.00
01-4191-00-436902	Language Interpreter	\$0.00	\$300.00
01-4191-00-439802	Automation Fee Purchases	\$0.00	\$1,700.00
01-4191-00-441101	Lease on Equipment	\$0.00	\$3,400.00
01-4191-00-441201	Maintenance & Repairs	\$0.00	\$300.00
	Totals for Department(s) 4191 - Clerk of Courts:	\$39,200.00	(\$156,858.87)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4193-00-341901	Department Earnings	\$6,000.00	\$0.00
01-4193-00-341902	Dept Earnings - Act 122	\$3,200.00	\$0.00
01-4193-00-369101	Reimbursement	\$600.00	\$0.00
01-4193-00-411001	Salary - Elected Officials	\$0.00	\$48,249.01
01-4193-00-411201	Wages - Non Supervisors	\$0.00	\$50,995.19
01-4193-00-412101	Employers F.I.C.A.	\$0.00	\$6,153.14
01-4193-00-412102	Employers FICAMED	\$0.00	\$1,439.04
01-4193-00-412201	Workers Compensation	\$0.00	\$2,963.25
01-4193-00-412301	Unemployment Comp. PCACC	\$0.00	\$1,137.42
01-4193-00-412401	Hospitalization Benefits	\$0.00	\$23,997.60
01-4193-00-412501	Retirement Fund	\$0.00	\$3,523.82
01-4193-00-413001	Staff Development	\$0.00	\$1,725.00
01-4193-00-432101	Postage Direct	\$0.00	\$10.00
01-4193-00-432102	C.B. Postage	\$0.00	\$20.00
01-4193-00-432200	Advertising	\$0.00	\$80.00
01-4193-00-432401	Cell Phones	\$0.00	\$2,544.00
01-4193-00-432402	C.B. Telephone	\$0.00	\$475.00
01-4193-00-433101	Office Supplies	\$0.00	\$800.00
01-4193-00-433102	Materials & Supplies	\$0.00	\$3,200.00
01-4193-00-433301	C.B. Copies	\$0.00	\$30.00
01-4193-00-433501	Maintenance Agreements	\$0.00	\$8,000.00
01-4193-00-434300	Books & Periodicals	\$0.00	\$100.00
01-4193-00-434901	Uniforms	\$0.00	\$350.00
01-4193-00-435100	Travel Mileage	\$0.00	\$100.00
01-4193-00-435200	Housing/Meals	\$0.00	\$800.00
01-4193-00-435300	Dues & Convention Expense	\$0.00	\$650.00
01-4193-00-435601	Vehicle Operation	\$0.00	\$3,200.00
01-4193-00-436101	Contr Srvs - Acctg	\$0.00	\$81.88
01-4193-00-436201	Contr Srvs - Legal	\$0.00	\$600.00
01-4193-00-436203	Professional Svcs-Coroner	\$0.00	\$65,000.00
01-4193-00-436400	Internal IT Allocation	\$0.00	\$2,394.83
01-4193-00-459010	Act 122 Expenses	\$0.00	\$3,200.00
	Totals for Department(s) 4193 - County Coroner:	\$9,800.00	(\$231,819.18)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4194-00-332204	State Grant - DA Salary Reimb	\$130,000.00	\$0.00
01-4194-00-333201	Grants-Local- - Drug & Alcohol	\$20,000.00	\$0.00
01-4194-00-369108	Reimbursement - ARD- Law Enforcement	\$35,000.00	\$0.00
01-4194-00-369152	SRO-School Revenue	\$150,000.00	\$0.00
01-4194-00-411001	Salary - Elected Officials	\$0.00	\$182,884.98
01-4194-00-411101	Wages - Supervisors	\$0.00	\$98,447.14
01-4194-00-411201	Wages - Non Supervisors	\$0.00	\$319,055.39
01-4194-00-411261	Wages-School Resource Officer	\$0.00	\$150,000.00
01-4194-00-412101	Employers F.I.C.A.	\$0.00	\$37,224.03
01-4194-00-412102	Employers FICAMED	\$0.00	\$8,705.62
01-4194-00-412201	Workers Compensation	\$0.00	\$7,485.09
01-4194-00-412301	Unemployment Comp. PCACC	\$0.00	\$4,404.27
01-4194-00-412401	Hospitalization Benefits	\$0.00	\$36,155.39
01-4194-00-412501	Retirement Fund	\$0.00	\$21,628.01
01-4194-00-413001	Staff Development	\$0.00	\$1,380.00
01-4194-00-432102	C.B. Postage	\$0.00	\$900.00
01-4194-00-432401	Cell Phones	\$0.00	\$1,560.00
01-4194-00-432402	C.B. Telephone	\$0.00	\$1,000.00
01-4194-00-433101	Office Supplies	\$0.00	\$1,100.00
01-4194-00-433305	Copies Expense	\$0.00	\$1,000.00
01-4194-00-434300	Books & Periodicals	\$0.00	\$3,000.00
01-4194-00-434904	K-9 Expenses	\$0.00	\$500.00
01-4194-00-435200	Housing/Meals	\$0.00	\$600.00
01-4194-00-435300	Dues & Convention Expense	\$0.00	\$1,680.00
01-4194-00-435601	Vehicle Operation	\$0.00	\$3,000.00
01-4194-00-436101	Contr Srvs - Acctg	\$0.00	\$923.59
01-4194-00-436400	Internal IT Allocation	\$0.00	\$11,697.04
01-4194-00-439700	ARD Expense	\$0.00	\$300.00
	Totals for Department(s) 4194 - District Attorney:	\$335,000.00	(\$894,630.55)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4195-00-341901	Department Earnings	\$130,000.00	\$0.00
01-4195-00-341902	Dept Earnings - Infocon Access System	\$2,300.00	\$0.00
01-4195-00-349001	Fees - Deposit Divorce Master	\$4,500.00	\$0.00
01-4195-00-349003	Fees - Automation Fund	\$6,000.00	\$0.00
01-4195-00-349004	Fees-Custody Mediator	\$14,500.00	\$0.00
01-4195-00-411001	Salary - Elected Officials	\$0.00	\$51,623.85
01-4195-00-411201	Wages - Non Supervisors	\$0.00	\$72,472.63
01-4195-00-412101	Employers F.I.C.A.	\$0.00	\$7,693.98
01-4195-00-412102	Employers FICAMED	\$0.00	\$1,799.40
01-4195-00-412201	Workers Compensation	\$0.00	\$86.97
01-4195-00-412301	Unemployment Comp. PCACC	\$0.00	\$1,196.00
01-4195-00-412401	Hospitalization Benefits	\$0.00	\$40,607.08
01-4195-00-412501	Retirement Fund	\$0.00	\$4,406.24
01-4195-00-413001	Staff Development	\$0.00	\$100.00
01-4195-00-432101	Postage Direct	\$0.00	\$50.00
01-4195-00-432102	C.B. Postage	\$0.00	\$4,000.00
01-4195-00-432200	Advertising	\$0.00	\$50.00
01-4195-00-432402	C.B. Telephone	\$0.00	\$500.00
01-4195-00-433101	Office Supplies	\$0.00	\$2,000.00
01-4195-00-433305	Copies Expense	\$0.00	\$600.00
01-4195-00-434300	Books & Periodicals	\$0.00	\$100.00
01-4195-00-434903	Archival	\$0.00	\$30,000.00
01-4195-00-435100	Travel Mileage	\$0.00	\$300.00
01-4195-00-435300	Dues & Convention Expense	\$0.00	\$500.00
01-4195-00-436101	Contr Srvs - Acctg	\$0.00	\$914.23
01-4195-00-436206	Custody Mediator	\$0.00	\$14,500.00
01-4195-00-436207	Prof Svcs-Divorce Master	\$0.00	\$4,500.00
01-4195-00-436400	Internal IT Allocation	\$0.00	\$5,700.08
01-4195-00-436404	Cont Computer Svc External	\$0.00	\$18,500.00
01-4195-00-436901	Contr Srvs - Other	\$0.00	\$100.00
01-4195-00-439802	Automation Fee Purchases	\$0.00	\$6,000.00
01-4195-00-441101	Lease on Equipment	\$0.00	\$3,400.00
01-4195-00-441201	Maintenance & Repairs	\$0.00	\$250.00
	Totals for Department(s) 4195 - Prothonotary:	\$157,300.00	(\$271,950.46)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4196-00-341901	Department Earnings	\$30,000.00	\$0.00
01-4196-00-411001	Salary - Elected Officials	\$0.00	\$5,735.98
01-4196-00-411201	Wages - Non Supervisors	\$0.00	\$29,713.82
01-4196-00-412101	Employers F.I.C.A.	\$0.00	\$2,197.89
01-4196-00-412102	Employers FICAMED	\$0.00	\$514.02
01-4196-00-412201	Workers Compensation	\$0.00	\$35.66
01-4196-00-412301	Unemployment Comp. PCACC	\$0.00	\$470.51
01-4196-00-412401	Hospitalization Benefits	\$0.00	\$13,839.01
01-4196-00-412501	Retirement Fund	\$0.00	\$1,258.70
01-4196-00-436101	Contr Srvs - Acctg	\$0.00	\$1,568.85
01-4196-00-436201	Contr Srvs - Legal	\$0.00	\$600.00
	Totals for Department(s) 4196 - Reg of Wills:	\$30,000.00	(\$55,934.44)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4197-00-341901	Department Earnings	\$90,000.00	\$0.00
01-4197-00-411001	Salary - Elected Officials	\$0.00	\$51,829.21
01-4197-00-411101	Wages - Supervisors	\$0.00	\$77,862.72
01-4197-00-411201	Wages - Non Supervisors	\$0.00	\$276,911.23
01-4197-00-411301	Wages - Overtime	\$0.00	\$10,000.00
01-4197-00-412101	Employers F.I.C.A.	\$0.00	\$25,209.40
01-4197-00-412102	Employers FICAMED	\$0.00	\$5,895.75
01-4197-00-412201	Workers Compensation	\$0.00	\$9,146.62
01-4197-00-412301	Unemployment Comp. PCACC	\$0.00	\$3,588.00
01-4197-00-412401	Hospitalization Benefits	\$0.00	\$105,673.32
01-4197-00-412501	Retirement Fund	\$0.00	\$14,437.09
01-4197-00-413001	Staff Development	\$0.00	\$1,500.00
01-4197-00-413126	Uniform Allowance	\$0.00	\$400.00
01-4197-00-432101	Postage Direct	\$0.00	\$30.00
01-4197-00-432102	C.B. Postage	\$0.00	\$2,500.00
01-4197-00-432200	Advertising	\$0.00	\$800.00
01-4197-00-432401	Cell Phones	\$0.00	\$8,004.00
01-4197-00-432402	C.B. Telephone	\$0.00	\$1,300.00
01-4197-00-433101	Office Supplies	\$0.00	\$4,000.00
01-4197-00-433301	C.B. Copies	\$0.00	\$100.00
01-4197-00-433501	Maintenance Agreements	\$0.00	\$1,800.00
01-4197-00-433502	Registration X-Ray Machine	\$0.00	\$400.00
01-4197-00-434300	Books & Periodicals	\$0.00	\$100.00
01-4197-00-434901	Uniforms	\$0.00	\$4,000.00
01-4197-00-435200	Housing/Meals	\$0.00	\$1,000.00
01-4197-00-435300	Dues & Convention Expense	\$0.00	\$2,500.00
01-4197-00-435601	Vehicle Operation	\$0.00	\$12,000.00
01-4197-00-436101	Contr Srvs - Acctg	\$0.00	\$1,351.44
01-4197-00-436201	Contr Srvs - Legal	\$0.00	\$600.00
01-4197-00-436204	Professional Svcs-Inter-Off	\$0.00	\$100.00
01-4197-00-436400	Internal IT Allocation	\$0.00	\$12,587.68
01-4197-00-436404	Cont Computer Svc External	\$0.00	\$5,407.00
01-4197-00-436501	Contracted Human Services	\$0.00	\$1,000.00
01-4197-00-436902	Language Interpreter	\$0.00	\$400.00
	Totals for Department(s) 4197 - Sheriff:	\$90,000.00	(\$642,433.46)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4232-00-349001	Fees - Room & Board	\$20,000.00	\$0.00
01-4232-00-349002	Fees - Booking	\$3,500.00	\$0.00
01-4232-00-369101	Reimbursement	\$185,000.00	\$0.00
01-4232-00-411101	Wages - Supervisors	\$0.00	\$330,081.69
01-4232-00-411201	Wages - Non Supervisors	\$0.00	\$1,339,304.17
01-4232-00-412101	Employers F.I.C.A.	\$0.00	\$103,501.92
01-4232-00-412102	Employers FICAMED	\$0.00	\$24,206.09
01-4232-00-412201	Workers Compensation	\$0.00	\$54,095.37
01-4232-00-412301	Unemployment Comp. PCACC	\$0.00	\$15,773.67
01-4232-00-412401	Hospitalization Benefits	\$0.00	\$383,178.00
01-4232-00-412501	Retirement Fund	\$0.00	\$59,274.17
01-4232-00-412601	Life Insurance	\$0.00	\$4,000.00
01-4232-00-413001	Staff Development	\$0.00	\$6,900.00
01-4232-00-413126	Uniform Allowance	\$0.00	\$1,100.00
01-4232-00-431101	Fuel, Electric, Water & Sewer	\$0.00	\$75,000.00
01-4232-00-432101	Postage Direct	\$0.00	\$169.28
01-4232-00-432102	C.B. Postage	\$0.00	\$15.00
01-4232-00-432200	Advertising	\$0.00	\$334.88
01-4232-00-432401	Cell Phones	\$0.00	\$3,120.00
01-4232-00-432402	C.B. Telephone	\$0.00	\$232.00
01-4232-00-433101	Office Supplies	\$0.00	\$3,630.32
01-4232-00-433102	Materials & Supplies	\$0.00	\$1,140.00
01-4232-00-433305	Copies Expense	\$0.00	\$492.20
01-4232-00-433501	Maintenance Agreements	\$0.00	\$311.00
01-4232-00-434300	Books & Periodicals	\$0.00	\$45.00
01-4232-00-434402	Maintenance Supplies	\$0.00	\$1,214.00
01-4232-00-434405	Custodial Supplies	\$0.00	\$3,919.00
01-4232-00-434901	Uniforms	\$0.00	\$5,318.00
01-4232-00-434902	Groceries	\$0.00	\$104,148.00
01-4232-00-435100	Travel Mileage	\$0.00	\$564.00
01-4232-00-435200	Housing/Meals	\$0.00	\$761.76
01-4232-00-435300	Dues & Convention Expense	\$0.00	\$48.00
01-4232-00-435601	Vehicle Operation	\$0.00	\$2,040.00
01-4232-00-436101	Contr Srvs - Acctg	\$0.00	\$599.10
01-4232-00-436400	Internal IT Allocation	\$0.00	\$10,192.85
01-4232-00-436501	Contracted Human Services	\$0.00	\$242,229.00
01-4232-00-436901	Contr Srvs - Other	\$0.00	\$19,074.00
01-4232-00-441201	Maintenance & Repairs	\$0.00	\$15,000.00
	Totals for Department(s) 4232 - County Jail:	\$208,500.00	(\$2,811,012.47)



<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4236-00-332201	State Grant - PABPP	\$50,000.00	\$0.00
01-4236-00-332202	State Grant - ACT 35	\$50,000.00	\$0.00
01-4236-00-332203	State Grant - IP	\$68,561.00	\$0.00
01-4236-00-369101	Reimbursement	\$15,000.00	\$0.00
01-4236-00-411101	Wages - Supervisors	\$0.00	\$37,412.72
01-4236-00-411201	Wages - Non Supervisors	\$0.00	\$386,408.33
01-4236-00-412101	Employers F.I.C.A.	\$0.00	\$26,276.91
01-4236-00-412102	Employers FICAMED	\$0.00	\$6,145.41
01-4236-00-412201	Workers Compensation	\$0.00	\$12,668.15
01-4236-00-412301	Unemployment Comp. PCACC	\$0.00	\$2,691.00
01-4236-00-412401	Hospitalization Benefits	\$0.00	\$132,611.94
01-4236-00-412501	Retirement Fund	\$0.00	\$15,048.43
01-4236-00-432102	C.B. Postage	\$0.00	\$350.00
01-4236-00-432401	Cell Phones	\$0.00	\$5,327.52
01-4236-00-432402	C.B. Telephone	\$0.00	\$750.00
01-4236-00-433101	Office Supplies	\$0.00	\$1,500.00
01-4236-00-433501	Maintenance Agreements	\$0.00	\$4,000.00
01-4236-00-434300	Books & Periodicals	\$0.00	\$500.00
01-4236-00-434407	Ammunition Supplies	\$0.00	\$1,500.00
01-4236-00-435100	Travel Mileage	\$0.00	\$250.00
01-4236-00-435200	Housing/Meals	\$0.00	\$500.00
01-4236-00-435300	Dues & Convention Expense	\$0.00	\$250.00
01-4236-00-435601	Vehicle Operation	\$0.00	\$7,000.00
01-4236-00-436101	Contr Srvs - Acctg	\$0.00	\$319.51
01-4236-00-436205	Professional Services-Medical	\$0.00	\$8,000.00
01-4236-00-436400	Internal IT Allocation	\$0.00	\$6,887.60
01-4236-00-436401	Contr Srvs - Computer	\$0.00	\$7,125.00
01-4236-00-436905	Electronic Monitoring Expense	\$0.00	\$15,000.00
	Totals for Department(s) 4236 - Probation and Parole Adult:	\$183,561.00	(\$678,522.52)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4237-00-332202	State Grant - JCJC Grant Aide	\$59,426.00	\$0.00
01-4237-00-369114	Reimbursement - School Dist Share (SBP)	\$8,555.82	\$0.00
01-4237-00-411101	Wages - Supervisors	\$0.00	\$99,020.44
01-4237-00-411201	Wages - Non Supervisors	\$0.00	\$80,175.26
01-4237-00-412101	Employers F.I.C.A.	\$0.00	\$11,110.13
01-4237-00-412102	Employers FICAMED	\$0.00	\$2,598.34
01-4237-00-412201	Workers Compensation	\$0.00	\$5,322.52
01-4237-00-412301	Unemployment Comp. PCACC	\$0.00	\$1,196.00
01-4237-00-412401	Hospitalization Benefits	\$0.00	\$27,042.54
01-4237-00-412501	Retirement Fund	\$0.00	\$6,362.63
01-4237-00-413001	Staff Development	\$0.00	\$800.00
01-4237-00-432102	C.B. Postage	\$0.00	\$800.00
01-4237-00-432200	Advertising	\$0.00	\$300.00
01-4237-00-432401	Cell Phones	\$0.00	\$1,795.08
01-4237-00-432402	C.B. Telephone	\$0.00	\$750.00
01-4237-00-433101	Office Supplies	\$0.00	\$1,670.00
01-4237-00-433305	Copies Expense	\$0.00	\$150.00
01-4237-00-434300	Books & Periodicals	\$0.00	\$300.00
01-4237-00-435100	Travel Mileage	\$0.00	\$100.00
01-4237-00-435200	Housing/Meals	\$0.00	\$1,200.00
01-4237-00-435300	Dues & Convention Expense	\$0.00	\$250.00
01-4237-00-436101	Contr Srvs - Acctg	\$0.00	\$199.71
01-4237-00-436205	Professional Services-Medical	\$0.00	\$500.00
01-4237-00-436400	Internal IT Allocation	\$0.00	\$2,394.83
01-4237-00-436902	Interpreter Services	\$0.00	\$300.00
01-4237-00-436905	Electronic Monitoring Expense	\$0.00	\$1,500.00
	Totals for Department(s) 4237 - Probation and Parole Juvenile:	\$67,981.82	(\$245,837.48)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4238-00-369117	Reimbursement - Sheriff	\$1,000.00	\$0.00
01-4238-00-369123	Reimbursement - Dist Atty	\$15,000.00	\$0.00
01-4238-00-369124	Reimbursement - D & A	\$20,000.00	\$0.00
01-4238-00-369125	Reimbursement - Courts	\$45,000.00	\$0.00
01-4238-00-369129	Reimbursement - Adult Prob-Elec. Monitoring	\$7,000.00	\$0.00
01-4238-00-369131	Reimbursement - Jail	\$7,500.00	\$0.00
01-4238-00-432101	Postage Direct	\$0.00	\$100.00
01-4238-00-432102	C.B. Postage	\$0.00	\$2,000.00
01-4238-00-432402	C.B. Telephone	\$0.00	\$200.00
01-4238-00-433101	Office Supplies	\$0.00	\$500.00
01-4238-00-436101	Contr Srvs - Acctg	\$0.00	\$139.79
01-4238-00-436404	Cont Computer Svc External	\$0.00	\$600.00
01-4238-00-436901	Contr Srvs - Other	\$0.00	\$200.00
01-4238-00-439802	Expenses Reimb-Dist Atty	\$0.00	\$30,000.00
01-4238-00-439804	Expenses Reimb - Adult Prob	\$0.00	\$2,000.00
01-4238-00-439805	Expenses Reimb - D & A	\$0.00	\$20,000.00
01-4238-00-439817	Expense-Sheriff Warrants	\$0.00	\$1,000.00
	Totals for Department(s) 4238 - Collections:	\$95,500.00	(\$56,739.79)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4291-00-332201	State Grant	\$35,000.00	\$0.00
01-4291-00-411201	Wages - Non Supervisors	\$0.00	\$59,364.77
01-4291-00-412101	Employers F.I.C.A.	\$0.00	\$3,680.62
01-4291-00-412102	Employers FICAMED	\$0.00	\$860.79
01-4291-00-412201	Workers Compensation	\$0.00	\$71.24
01-4291-00-412301	Unemployment Comp. PCACC	\$0.00	\$657.49
01-4291-00-412401	Hospitalization Benefits	\$0.00	\$926.51
01-4291-00-412501	Retirement Fund	\$0.00	\$2,107.84
01-4291-00-413001	Staff Development	\$0.00	\$100.00
01-4291-00-432102	C.B. Postage	\$0.00	\$100.00
01-4291-00-432200	Advertising	\$0.00	\$3,000.00
01-4291-00-432401	Cell Phones	\$0.00	\$2,275.20
01-4291-00-432402	C.B. Telephone	\$0.00	\$200.00
01-4291-00-433101	Office Supplies	\$0.00	\$500.00
01-4291-00-433301	C.B. Copies	\$0.00	\$50.00
01-4291-00-433501	Maintenance Agreements	\$0.00	\$1,000.00
01-4291-00-434301	Public Education Material	\$0.00	\$500.00
01-4291-00-435100	Travel Mileage	\$0.00	\$250.00
01-4291-00-435200	Housing/Meals	\$0.00	\$1,500.00
01-4291-00-435300	Dues & Convention Expense	\$0.00	\$1,000.00
01-4291-00-435601	Vehicle Operation	\$0.00	\$2,000.00
01-4291-00-436101	Contr Srvs - Acctg	\$0.00	\$1,081.81
01-4291-00-436399	EOC Operations Administration Expense	\$0.00	\$4,000.00
01-4291-00-436400	Internal IT Allocation	\$0.00	\$7,204.27
01-4291-00-436901	Contr Srvs - Other	\$0.00	\$18,000.00
01-4291-00-436902	Disaster Response Items	\$0.00	\$1,000.00
01-4291-00-436903	Training - Emergency Responders	\$0.00	\$2,500.00
01-4291-00-441201	Maintenance & Repairs	\$0.00	\$3,500.00
	Totals for Department(s) 4291 - EMA:	\$35,000.00	(\$117,430.54)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4320-00-332201	State Grants	\$30,000.00	\$0.00
01-4320-00-332202	State Grant - 901	\$24,693.00	\$0.00
01-4320-00-411101	Wages - Supervisors	\$0.00	\$36,196.51
01-4320-00-411201	Wages - Non Supervisors	\$0.00	\$23,655.84
01-4320-00-412101	Employers F.I.C.A.	\$0.00	\$3,710.85
01-4320-00-412102	Employers FICAMED	\$0.00	\$867.86
01-4320-00-412201	Workers Compensation	\$0.00	\$71.82
01-4320-00-412301	Unemployment Comp. PCACC	\$0.00	\$598.00
01-4320-00-412401	Hospitalization Benefits	\$0.00	\$30,808.80
01-4320-00-412501	Retirement Fund	\$0.00	\$2,125.15
01-4320-00-432102	C.B. Postage	\$0.00	\$100.00
01-4320-00-432401	Cell Phones	\$0.00	\$1,300.00
01-4320-00-433101	Office Supplies	\$0.00	\$250.00
01-4320-00-435100	Travel Mileage	\$0.00	\$500.00
01-4320-00-436101	Contr Srvs - Acctg	\$0.00	\$163.75
	Totals for Department(s) 4320 - Waste Management:	\$54,693.00	(\$100,348.58)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4437-00-369101	Reimbursement	\$15,000.00	\$0.00
01-4437-00-411701	Commissions - Tax Collectors	\$0.00	\$110,000.00
01-4437-00-433102	Materials & Supplies	\$0.00	\$27,000.00
01-4437-00-436101	Contr Srvs - Acctg	\$0.00	\$181.73
01-4437-00-439201	Bond Prem., or Recording Fee	\$0.00	\$1,450.00
	Totals for Department(s) 4437 - Tax Collectors:	\$15,000.00	(\$138,631.73)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4455-00-350100	Fines & Costs	\$21,000.00	\$0.00
01-4455-00-369101	Reimbursement	\$50.00	\$0.00
01-4455-00-411101	Wages - Supervisors	\$0.00	\$24,460.72
01-4455-00-411201	Wages - Non Supervisors	\$0.00	\$19,082.47
01-4455-00-412101	Employers F.I.C.A.	\$0.00	\$2,699.68
01-4455-00-412102	Employers FICAMED	\$0.00	\$631.38
01-4455-00-412201	Workers Compensation	\$0.00	\$52.25
01-4455-00-412301	Unemployment Comp. PCACC	\$0.00	\$598.00
01-4455-00-412401	Hospitalization Benefits	\$0.00	\$15,577.44
01-4455-00-412501	Retirement Fund	\$0.00	\$1,546.07
01-4455-00-432101	Postage Direct	\$0.00	\$3,500.00
01-4455-00-432102	C.B. Postage	\$0.00	\$150.00
01-4455-00-432200	Advertising	\$0.00	\$150.00
01-4455-00-433101	Office Supplies	\$0.00	\$2,250.00
01-4455-00-433201	C.B. Fax	\$0.00	\$20.00
01-4455-00-433305	Copies Expense	\$0.00	\$200.00
01-4455-00-433501	Maintenance Agreements	\$0.00	\$350.00
01-4455-00-434300	Books & Periodicals	\$0.00	\$1,400.00
01-4455-00-435100	Travel Mileage	\$0.00	\$300.00
01-4455-00-435200	Housing/Meals	\$0.00	\$300.00
01-4455-00-436101	Contr Srvs - Acctg	\$0.00	\$109.84
01-4455-00-436400	Internal IT Allocation	\$0.00	\$4,195.89
01-4455-00-436901	Contr Srvs - Other	\$0.00	\$500.00
01-4455-00-436902	Interpreter Services	\$0.00	\$200.00
	Totals for Department(s) 4455 - District Justice - Montrose:	\$21,050.00	(\$78,273.74)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4456-00-350100	Fines & Costs	\$48,000.00	\$0.00
01-4456-00-411101	Wages - Supervisors	\$0.00	\$24,460.72
01-4456-00-411201	Wages - Non Supervisors	\$0.00	\$37,009.99
01-4456-00-412101	Employers F.I.C.A.	\$0.00	\$3,811.18
01-4456-00-412102	Employers FICAMED	\$0.00	\$891.33
01-4456-00-412201	Workers Compensation	\$0.00	\$73.76
01-4456-00-412301	Unemployment Comp. PCACC	\$0.00	\$598.00
01-4456-00-412401	Hospitalization Benefits	\$0.00	\$35,502.36
01-4456-00-412501	Retirement Fund	\$0.00	\$2,182.61
01-4456-00-431101	Fuel, Electric, Water & Sewer	\$0.00	\$2,000.00
01-4456-00-431102	Refuse Removal	\$0.00	\$480.00
01-4456-00-431601	Lease-Bldgs	\$0.00	\$18,000.00
01-4456-00-432101	Postage Direct	\$0.00	\$5,200.00
01-4456-00-432401	Cell Phones	\$0.00	\$2,100.00
01-4456-00-433101	Office Supplies	\$0.00	\$1,800.00
01-4456-00-433305	Copies Expense	\$0.00	\$400.00
01-4456-00-434300	Books & Periodicals	\$0.00	\$1,500.00
01-4456-00-436101	Contr Srvs - Acctg	\$0.00	\$109.84
01-4456-00-436400	Internal IT Allocation	\$0.00	\$1,207.31
01-4456-00-436401	Contr Srvs - Computer	\$0.00	\$1,085.00
01-4456-00-436901	Contr Srvs - other	\$0.00	\$3,000.00
01-4456-00-441201	Maintenance & Repairs	\$0.00	\$350.00
	Totals for Department(s) 4456 - District Justice - New Milford:	\$48,000.00	(\$141,762.10)



<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4457-00-350100	Fines & Costs	\$22,000.00	\$0.00
01-4457-00-411101	Wages - Supervisors	\$0.00	\$23,564.35
01-4457-00-411201	Wages - Non Supervisors	\$0.00	\$20,857.98
01-4457-00-412101	Employers F.I.C.A.	\$0.00	\$2,754.18
01-4457-00-412102	Employers FICAMED	\$0.00	\$644.12
01-4457-00-412201	Workers Compensation	\$0.00	\$53.31
01-4457-00-412301	Unemployment Comp. PCACC	\$0.00	\$598.00
01-4457-00-412401	Hospitalization Benefits	\$0.00	\$34,528.92
01-4457-00-412501	Retirement Fund	\$0.00	\$1,577.28
01-4457-00-431101	Fuel, Electric, Water, Sewer	\$0.00	\$3,000.00
01-4457-00-431601	Lease-Bldgs	\$0.00	\$13,920.00
01-4457-00-432101	Postage Direct	\$0.00	\$5,000.00
01-4457-00-432401	Cell Phones	\$0.00	\$2,800.00
01-4457-00-433101	Office Supplies	\$0.00	\$2,200.00
01-4457-00-433305	Copies Expense	\$0.00	\$750.00
01-4457-00-433501	Maintenance Agreements	\$0.00	\$500.00
01-4457-00-434300	Books & Periodicals	\$0.00	\$1,600.00
01-4457-00-435100	Travel Mileage	\$0.00	\$100.00
01-4457-00-435300	Dues & Convention Expense	\$0.00	\$800.00
01-4457-00-436101	Contr Srvs - Acctg	\$0.00	\$109.84
01-4457-00-436400	Internal IT Allocation	\$0.00	\$1,207.31
01-4457-00-436901	Contr Srvs - Other	\$0.00	\$3,000.00
01-4457-00-436902	Interpreter Services	\$0.00	\$700.00
01-4457-00-439201	Bonding	\$0.00	\$600.00
01-4457-00-441201	Maintenance & Repairs	\$0.00	\$300.00
	Totals for Department(s) 4457 - District Justice - Clifford:	\$22,000.00	(\$121,165.29)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4460-00-332201	State Grant - Victim Witness	\$35,431.00	\$0.00
01-4460-00-411201	Wages - Non Supervisors	\$0.00	\$26,237.40
01-4460-00-412101	Employers F.I.C.A.	\$0.00	\$1,626.72
01-4460-00-412102	Employers FICAMED	\$0.00	\$380.44
01-4460-00-412201	Workers Compensation	\$0.00	\$31.48
01-4460-00-412301	Unemployment Comp. PCACC	\$0.00	\$454.08
01-4460-00-412501	Retirement Fund	\$0.00	\$931.60
01-4460-00-413001	Staff Development	\$0.00	\$125.00
01-4460-00-433101	Office Supplies	\$0.00	\$200.00
01-4460-00-435100	Travel Mileage	\$0.00	\$150.00
01-4460-00-435200	Housing/Meals	\$0.00	\$100.00
	Totals for Department(s) 4460 - Victim Witness:	\$35,431.00	(\$30,236.72)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4461-00-332202	State Grant - VOJO	\$8,296.00	\$0.00
01-4461-00-411201	Wages - Non Supervisors	\$0.00	\$4,271.21
01-4461-00-412101	Employers F.I.C.A	\$0.00	\$264.81
01-4461-00-412102	Employers FICAMED	\$0.00	\$61.93
01-4461-00-412201	Workers Compensation	\$0.00	\$5.13
01-4461-00-412301	Unemployment Comp. PCACC	\$0.00	\$127.71
01-4461-00-412501	Retirement Fund	\$0.00	\$151.66
01-4461-00-413001	Staff Development	\$0.00	\$125.00
01-4461-00-433101	Office Supplies	\$0.00	\$200.00
01-4461-00-435100	Travel Mileage	\$0.00	\$150.00
01-4461-00-435200	Housing/Meals	\$0.00	\$100.00
	Totals for Department(s) 4461 - VOJO:	\$8,296.00	(\$5,457.45)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4478-00-341901	Department Earnings	\$15,000.00	\$0.00
01-4478-00-411201	Wages - Non Supervisors	\$0.00	\$59,128.99
01-4478-00-412101	Employers F.I.C.A.	\$0.00	\$3,666.00
01-4478-00-412102	Employers FICAMED	\$0.00	\$857.37
01-4478-00-412201	Workers Compensation	\$0.00	\$70.95
01-4478-00-412301	Unemployment Comp. PCACC	\$0.00	\$598.00
01-4478-00-412401	Hospitalization Benefits	\$0.00	\$23,019.48
01-4478-00-412501	Retirement Fund	\$0.00	\$2,099.47
01-4478-00-413001	Staff Development	\$0.00	\$4,500.00
01-4478-00-432200	Advertising	\$0.00	\$350.00
01-4478-00-432402	C.B. Telephone	\$0.00	\$300.00
01-4478-00-433101	Office Supplies	\$0.00	\$2,000.00
01-4478-00-433501	Maintenance Agreements	\$0.00	\$5,000.00
01-4478-00-434301	Public Education Material	\$0.00	\$350.00
01-4478-00-435100	Travel Mileage	\$0.00	\$50.00
01-4478-00-435200	Housing/Meals	\$0.00	\$3,500.00
01-4478-00-435300	Dues & Convention Expense	\$0.00	\$350.00
01-4478-00-435601	Vehicle Operation	\$0.00	\$300.00
01-4478-00-436400	Internal IT Allocation	\$0.00	\$3,602.13
01-4478-00-436901	Contracted Services-Other	\$0.00	\$48,819.00
01-4478-00-441201	Maintenance & Repairs	\$0.00	\$500.00
	Totals for Department(s) 4478 - GIS:	\$15,000.00	(\$159,061.39)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4479-00-411101	Wages - Supervisors - Regular	\$0.00	\$53,440.13
01-4479-00-411201	Wages - Non Supervisors	\$0.00	\$14,278.37
01-4479-00-412101	Employers F.I.C.A.	\$0.00	\$4,198.55
01-4479-00-412102	Employers FICAMED	\$0.00	\$981.92
01-4479-00-412201	Workers Compensation	\$0.00	\$35.80
01-4479-00-412301	Unemployment Comp. PCACC	\$0.00	\$897.00
01-4479-00-412401	Hospitalization Benefits	\$0.00	\$3,721.02
01-4479-00-412501	Retirement Fund	\$0.00	\$2,404.45
01-4479-00-413001	Staff Development	\$0.00	\$300.00
01-4479-00-432101	Postage Direct	\$0.00	\$50.00
01-4479-00-432200	Advertising	\$0.00	\$250.00
01-4479-00-432402	C.B. Telephone	\$0.00	\$200.00
01-4479-00-433101	Office Supplies	\$0.00	\$500.00
01-4479-00-434301	Public Education Material	\$0.00	\$250.00
01-4479-00-436400	Internal IT Allocation	\$0.00	\$1,207.31
	Totals for Department(s) 4479 - Public Safety:	\$0.00	(\$82,714.55)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4490-00-411101	Wages - Supervisors	\$0.00	\$43,696.80
01-4490-00-411201	Wages - Non Supervisors	\$0.00	\$25,841.09
01-4490-00-412101	Employers FICA	\$0.00	\$4,311.35
01-4490-00-412102	Employers FICAMED	\$0.00	\$1,008.30
01-4490-00-412201	Workers Compensation	\$0.00	\$83.45
01-4490-00-412301	Unemployment Comp - PCACC	\$0.00	\$598.00
01-4490-00-412401	Hospitalization Benefits	\$0.00	\$7,028.52
01-4490-00-412501	Retirement Fund	\$0.00	\$2,469.05
01-4490-00-432102	C.B. Postage	\$0.00	\$250.00
01-4490-00-432200	Advertising	\$0.00	\$175.00
01-4490-00-433101	Office Supplies	\$0.00	\$800.00
01-4490-00-434300	Books & Periodicals	\$0.00	\$50.00
01-4490-00-435100	Travel Mileage	\$0.00	\$250.00
01-4490-00-435200	Housing/Meals	\$0.00	\$1,000.00
01-4490-00-435300	Dues & Convention Expense	\$0.00	\$500.00
01-4490-00-436101	Contr Srvs - Acctg	\$0.00	\$97.85
01-4490-00-436400	Internal IT Allocation	\$0.00	\$1,801.07
01-4490-00-439103	Cemeteries	\$0.00	\$8,300.00
01-4490-00-439104	Burial	\$0.00	\$10,000.00
01-4490-00-439105	Flags & Markers	\$0.00	\$6,000.00
	Totals for Department(s) 4490 - Military Affairs:	\$0.00	(\$114,260.48)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4590-00-369156	Reimbursement -Family Resilent-CYS	\$90,000.00	\$0.00
01-4590-00-439503	Memorial Day	\$0.00	\$1,100.00
01-4590-00-439513	D & A Contri/Co. Share	\$0.00	\$12,300.00
01-4590-00-439514	Lackawanna/Susquehanna Behavioral Health-Intellectual Disabi	\$0.00	\$115,000.00
01-4590-00-439516	NTRPDC/Co.Share	\$0.00	\$15,000.00
01-4590-00-439517	Coop Ext-Contri/CO Share	\$0.00	\$240,000.00
	Totals for Department(s) 4590 - Support Transfers:	\$90,000.00	(\$383,400.00)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4670-00-436101	Contr Srvs - Acctg	\$0.00	\$343.40
	Totals for Department(s) 4670 - Co-Op Extension:	\$0.00	(\$343.40)



<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4671-00-332201	State Grant - 902	\$105,076.00	\$0.00
01-4671-00-332281	State Grant - Performance	\$6,000.00	\$0.00
01-4671-00-341901	Dept Earnings - Sales of Materials	\$110,000.00	\$0.00
01-4671-00-349001	Fees - Administrative	\$2,000.00	\$0.00
01-4671-00-369111	Reimbursement - Refrig	\$1,200.00	\$0.00
01-4671-00-411201	Wages - Non Supervisors	\$0.00	\$95,255.30
01-4671-00-411301	Wages - Overtime	\$0.00	\$500.00
01-4671-00-412101	Employers F.I.C.A.	\$0.00	\$5,905.83
01-4671-00-412102	Employers FICAMED	\$0.00	\$1,381.20
01-4671-00-412201	Workers Compensation	\$0.00	\$3,934.70
01-4671-00-412301	Unemployment Comp. PCACC	\$0.00	\$1,255.49
01-4671-00-412401	Hospitalization Benefits	\$0.00	\$15,645.23
01-4671-00-412501	Retirement Fund	\$0.00	\$3,382.19
01-4671-00-413101	Education	\$0.00	\$100.00
01-4671-00-431101	Fuel, Electric, Water & Sewer	\$0.00	\$18,000.00
01-4671-00-431102	Refuse Removal	\$0.00	\$3,500.00
01-4671-00-432200	Advertising	\$0.00	\$315.00
01-4671-00-432401	Cell Phones	\$0.00	\$1,116.00
01-4671-00-433101	Office Supplies	\$0.00	\$250.00
01-4671-00-433102	Materials & Supplies	\$0.00	\$3,600.00
01-4671-00-433501	Maintenance Agreements	\$0.00	\$7,254.00
01-4671-00-434402	Maintenance Supplies	\$0.00	\$2,500.00
01-4671-00-435601	Vehicle Operation	\$0.00	\$2,340.00
01-4671-00-436101	Contr Srvs - Acctg	\$0.00	\$319.51
01-4671-00-436400	Internal IT Allocation	\$0.00	\$2,394.83
01-4671-00-436901	Contr Srvs - Other	\$0.00	\$13,000.00
01-4671-00-439101	Permits & Fees	\$0.00	\$120.00
01-4671-00-439801	Expenses Reimbursed Refrigeration	\$0.00	\$1,000.00
01-4671-00-441201	Maintenance & Repairs	\$0.00	\$10,000.00
	Totals for Department(s) 4671 - Recycling:	\$224,276.00	(\$193,069.28)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4899-00-369101	Reimbursements	\$200,000.00	\$0.00
01-4899-00-439801	Expenses Reimbursed	\$0.00	\$200,000.00
01-4899-00-439910	PCorp & Penco Ins.	\$0.00	\$180,000.00
	Totals for Department(s) 4899 - Insurance - Non Benefits:	\$200,000.00	(\$380,000.00)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
01-4991-00-392901	Conduit Revenue	\$1,350,000.00	\$0.00
01-4991-00-491001	Conduit Expense	\$0.00	\$1,350,000.00
	Totals for Department(s) 4991 - Conduit:	\$1,350,000.00	(\$1,350,000.00)
	Total Budget	\$14,637,374.96	(\$14,637,374.96)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
	<b>10 - Hazmat</b>		
Budget			
10-4466-00-349001	Fees - Hazmat	\$90,000.00	\$0.00
10-4466-00-361001	Interest - Checking	\$1,000.00	\$0.00
10-4466-00-411201	Wages - Non Supervisors	\$0.00	\$8,925.00
10-4466-00-412101	Employers F.I.C.A	\$0.00	\$553.35
10-4466-00-412102	Employers FICAMED	\$0.00	\$129.41
10-4466-00-412201	Workers Compensation	\$0.00	\$10.71
10-4466-00-412301	Unemployment Comp-PSACC	\$0.00	\$266.86
10-4466-00-412501	Retirement Fund	\$0.00	\$316.90
10-4466-00-436101	Contr Srvs - Acctg	\$0.00	\$1,062.38
10-4466-00-459010	Act 165 Expenses	\$0.00	\$79,735.39
	Totals for Department(s) 4466 - Hazmat:	\$91,000.00	(\$91,000.00)
	Total Budget	\$91,000.00	(\$91,000.00)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
	<b>13 - Liquid Fuels</b>		
Budget			
13-4313-00-332201	State Grant	\$115,000.00	\$0.00
13-4313-00-332202	State Grant - Act 44 Allocation	\$30,000.00	\$0.00
13-4313-00-332281	Grants - State-Act 89 Allocation	\$45,000.00	\$0.00
13-4313-00-411201	Wages - Non Supervisors	\$0.00	\$36,300.58
13-4313-00-412101	Employers F.I.C.A.	\$0.00	\$2,250.64
13-4313-00-412102	Employers FICAMED	\$0.00	\$526.36
13-4313-00-412201	Workers Compensation	\$0.00	\$1,604.49
13-4313-00-412301	Unemployment Comp. PCACC	\$0.00	\$299.00
13-4313-00-412401	Hospitalization Benefits	\$0.00	\$18,951.48
13-4313-00-412501	Retirement Fund	\$0.00	\$1,288.91
13-4313-00-413001	Staff Development	\$0.00	\$150.00
13-4313-00-432200	Advertising	\$0.00	\$800.00
13-4313-00-433101	Office Supplies	\$0.00	\$800.00
13-4313-00-433102	Materials & Supplies	\$0.00	\$2,000.00
13-4313-00-434402	Maintenance Supplies	\$0.00	\$1,000.00
13-4313-00-435601	Vehicle Operation	\$0.00	\$4,000.00
13-4313-00-436301	Bridge Inspections	\$0.00	\$19,000.00
13-4313-00-436701	Contracted Rental Equipment	\$0.00	\$1,500.00
13-4313-00-436901	Contr Srvs - Other	\$0.00	\$14,528.54
13-4313-00-441201	Maintenance & Repairs	\$0.00	\$15,000.00
13-4313-00-441202	Act 44 Expenses	\$0.00	\$30,000.00
13-4313-00-441205	Act 89 expense	\$0.00	\$40,000.00
	Totals for Department(s) 4313 - Liquid Fuels:	\$190,000.00	(\$190,000.00)
	Total Budget	\$190,000.00	(\$190,000.00)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
	<b>14 - Records Improvement</b>		
Budget			
14-4170-00-300000	Fund Balance Carryover	\$50,000.00	\$0.00
14-4170-00-349000	Fees - Records Improvement	\$15,000.00	\$0.00
14-4170-00-361001	Interest - Checking	\$200.00	\$0.00
14-4170-00-439100	Expenses	\$0.00	\$65,200.00
	Totals for Department(s) 4170 - Records Improvment:	\$65,200.00	(\$65,200.00)
	Total Budget	\$65,200.00	(\$65,200.00)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
	<b>15 - Domestic Relations</b>		
Budget			
15-4187-00-300001	Incentive Fund Balance Carryover	\$60,000.00	\$0.00
15-4187-00-331201	Federal Revenue - Reimbursement	\$225,000.00	\$0.00
15-4187-00-331202	Federal Revenue - Rent	\$100,000.00	\$0.00
15-4187-00-332201	State Grant - Incentive	\$60,000.00	\$0.00
15-4187-00-350100	Fines & Costs	\$25,000.00	\$0.00
15-4187-00-350102	Judicial Processing Fee	\$2,000.00	\$0.00
15-4187-00-361004	Interest - Money Market	\$700.00	\$0.00
15-4187-00-361005	Interest-Incentive Account	\$700.00	\$0.00
15-4187-00-369101	Reimbursement	\$25.00	\$0.00
15-4187-00-369112	Reimbursement - Testing Evaluation	\$1,500.00	\$0.00
15-4187-00-369113	Reimbursement - Sheriff's Costs	\$3,000.00	\$0.00
15-4187-00-392001	XFR from General Fund	\$113,781.80	\$0.00
15-4187-00-392002	XFR from GF - Reimb CRT COST	\$32,000.00	\$0.00
15-4187-00-411101	Wages - Supervisors	\$0.00	\$81,500.00
15-4187-00-411201	Wages - Non Supervisors	\$0.00	\$171,587.40
15-4187-00-412101	Employers F.I.C.A.	\$0.00	\$15,691.42
15-4187-00-412102	Employers FICAMED	\$0.00	\$3,669.77
15-4187-00-412201	Workers Compensation	\$0.00	\$236.08
15-4187-00-412301	Unemployment Comp. PCACC	\$0.00	\$2,392.00
15-4187-00-412401	Hospitalization Benefits	\$0.00	\$55,900.80
15-4187-00-412501	Retirement Fund	\$0.00	\$8,986.27
15-4187-00-413001	Staff Development	\$0.00	\$6,500.00
15-4187-00-431401	C.B. Indirect Costs	\$0.00	\$100,000.00
15-4187-00-432102	C.B. Postage	\$0.00	\$15,000.00
15-4187-00-432200	Advertising	\$0.00	\$300.00
15-4187-00-432402	C.B. Telephone	\$0.00	\$2,000.00
15-4187-00-433101	Office Supplies	\$0.00	\$4,000.00
15-4187-00-433501	Maintenance Agreements	\$0.00	\$600.00
15-4187-00-434300	Books & Periodicals	\$0.00	\$100.00
15-4187-00-435300	Dues & Convention Expense	\$0.00	\$700.00
15-4187-00-436101	Contr Srvs - Acctg	\$0.00	\$2,844.31
15-4187-00-436201	Contr Srvs - Legal	\$0.00	\$17,000.00
15-4187-00-436204	Professional Svcs-Inter-Off	\$0.00	\$23,000.00
15-4187-00-436205	Professional Services-Medical	\$0.00	\$1,000.00
15-4187-00-436206	Judicial Processing Fee Expense	\$0.00	\$2,000.00
15-4187-00-436400	Internal IT Allocation	\$0.00	\$1,801.07
15-4187-00-436401	Contr Srvs - Computer	\$0.00	\$5,000.00
15-4187-00-436501	Contracted Human Services	\$0.00	\$100.00
15-4187-00-436901	Contracted Services-Other	\$0.00	\$1,000.00
15-4187-00-439100	Incentive Expenditures	\$0.00	\$45,000.00
15-4187-00-441201	Maintenance & Repairs	\$0.00	\$1,000.00
15-4187-00-445782	Capital Office Furn & Equip	\$0.00	\$54,797.68
	Totals for Department(s) 4187 - Domestic Relations:	\$623,706.80	(\$623,706.80)
	Total Budget	\$623,706.80	(\$623,706.80)

**Susquehanna Co  
Budget by Fund  
2019**

Account Number	Description	Revenue	Expense
<b>16 - Children &amp; Youth</b>			
Budget			
16-4470-00-331201	Federal Revenue - Title XX	\$35,625.00	\$0.00
16-4470-00-331202	Federal Revenue - Title IVE	\$679,462.00	\$0.00
16-4470-00-331203	Federal Revenue - Medicaid	\$2,052.00	\$0.00
16-4470-00-331204	Federal Revenue - Emergency Asst/Tanf	\$32,911.00	\$0.00
16-4470-00-331205	Federal Revenue - Title IV-B	\$27,403.00	\$0.00
16-4470-00-331207	Federal Revenue - Title IV - Independent Living	\$90,000.00	\$0.00
16-4470-00-332201	State Grant - ACT 148	\$2,384,074.67	\$0.00
16-4470-00-332281	Grants - State-Act 124 of 1992 Guardianship	\$4,000.00	\$0.00
16-4470-00-341900	Dept Earnings - Program Income	\$80,000.00	\$0.00
16-4470-00-361001	Interest - Checking	\$6,000.00	\$0.00
16-4470-00-362005	Informational Technology Grant	\$26,581.00	\$0.00
16-4470-00-362006	Grant-FGDM	\$30,000.00	\$0.00
16-4470-00-362009	Housing Initiative Grant	\$35,000.00	\$0.00
16-4470-00-362012	CV Grant	\$2,000.00	\$0.00
16-4470-00-369101	Reimbursement	\$8,000.00	\$0.00
16-4470-00-392001	XFR from General Fund	\$860,776.00	\$0.00
16-4470-00-411101	Wages - Supervisors	\$0.00	\$223,704.97
16-4470-00-411201	Wages - Non Supervisors	\$0.00	\$854,113.47
16-4470-00-412101	Employers F.I.C.A.	\$0.00	\$66,824.74
16-4470-00-412102	Employers FICAMED	\$0.00	\$15,628.37
16-4470-00-412201	Workers Compensation	\$0.00	\$2,414.24
16-4470-00-412301	Unemployment Comp. PCACC	\$0.00	\$7,774.00
16-4470-00-412401	Hospitalization Benefits	\$0.00	\$239,889.00
16-4470-00-412501	Retirement Fund	\$0.00	\$38,269.64
16-4470-00-413001	Staff Development	\$0.00	\$1,000.00
16-4470-00-432101	Postage Direct	\$0.00	\$100.00
16-4470-00-432102	C.B. Postage	\$0.00	\$3,000.00
16-4470-00-432200	Advertising	\$0.00	\$1,000.00
16-4470-00-432300	Printing & Reproduction	\$0.00	\$1,000.00
16-4470-00-432401	Cell Phones	\$0.00	\$15,000.00
16-4470-00-432402	C.B. Telephone	\$0.00	\$3,500.00
16-4470-00-433101	Office Supplies	\$0.00	\$6,000.00
16-4470-00-433102	Materials & Supplies	\$0.00	\$45,000.00
16-4470-00-433301	C.B. Copies	\$0.00	\$1,000.00
16-4470-00-433501	Maintenance Agreements	\$0.00	\$7,000.00
16-4470-00-435100	Travel Mileage	\$0.00	\$5,000.00
16-4470-00-435101	Client Travel	\$0.00	\$14,000.00
16-4470-00-435200	Housing/Meals	\$0.00	\$3,500.00
16-4470-00-435300	Dues & Convention Expense	\$0.00	\$5,000.00
16-4470-00-435601	Vehicle Operation	\$0.00	\$15,000.00
16-4470-00-436101	Contr Srvs - Acctg	\$0.00	\$3,581.60
16-4470-00-436201	Contr Srvs - Legal	\$0.00	\$5,000.00
16-4470-00-436204	Professional Svcs-Inter-Off	\$0.00	\$1,000.00
16-4470-00-436400	Internal IT Allocation	\$0.00	\$18,584.64
16-4470-00-436401	Contr Srvs - Computer	\$0.00	\$30,000.00
16-4470-00-436501	Contracted Human Services	\$0.00	\$1,000.00
16-4470-00-436503	Adoption Subsidy	\$0.00	\$600,000.00
16-4470-00-436504	Client Services-Ind	\$0.00	\$765,000.00
16-4470-00-436505	Client Services-Agency	\$0.00	\$1,000,000.00
16-4470-00-436901	Contr Srvs - Other	\$0.00	\$50,000.00
16-4470-00-441201	Maintenance & Repairs	\$0.00	\$100,000.00
16-4470-00-444300	Capital Vehicles	\$0.00	\$45,000.00
16-4470-00-445782	Capital Office Furn & Equip	\$0.00	\$110,000.00
	Totals for Department(s) 4470 - CYS:	\$4,303,884.67	(\$4,303,884.67)
	<b>Total Budget</b>	<b>\$4,303,884.67</b>	<b>(\$4,303,884.67)</b>



<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
	<b>17 - AG Easement</b>		
Budget			
17-4617-00-300000	Fund Balance Carryover	\$390,000.00	\$0.00
17-4617-00-361001	Interest - Checking	\$2,000.00	\$0.00
17-4617-00-436901	Contracted Services-Other	\$0.00	\$8,000.00
17-4617-00-439401	Easement Purchases	\$0.00	\$384,000.00
	Totals for Department(s) 4617 - Ag Easment:	\$392,000.00	(\$392,000.00)
	Total Budget	\$392,000.00	(\$392,000.00)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
	<b>19 - 911</b>		
Budget			
19-4465-00-300000	Fund Balance Carryover	\$279,829.76	\$0.00
19-4465-00-332201	State Grant	\$1,200,000.00	\$0.00
19-4465-00-361001	Interest - Checking - 911 Gen. OPS	\$400.00	\$0.00
19-4465-00-361008	Interest - Act 12 - 911	\$1,800.00	\$0.00
19-4465-00-411101	Wages - Supervisors	\$0.00	\$129,436.47
19-4465-00-411201	Wages - Non Supervisors	\$0.00	\$607,149.04
19-4465-00-412101	Employers FICA	\$0.00	\$45,668.30
19-4465-00-412102	Employers FICAMED	\$0.00	\$10,680.49
19-4465-00-412201	Workers Compensation	\$0.00	\$615.21
19-4465-00-412301	Unemployment Comp - PSACC	\$0.00	\$7,235.49
19-4465-00-412401	Hospitalization Benefits	\$0.00	\$110,937.11
19-4465-00-412501	Retirement Fund	\$0.00	\$26,153.63
19-4465-00-431602	Lease - Tower Sites	\$0.00	\$27,200.00
19-4465-00-432101	Postage Direct	\$0.00	\$200.00
19-4465-00-432102	C.B. Postage	\$0.00	\$100.00
19-4465-00-432200	Advertising	\$0.00	\$800.00
19-4465-00-432201	Public Information Program	\$0.00	\$1,500.00
19-4465-00-432401	Cell Phones	\$0.00	\$5,629.76
19-4465-00-432402	C.B. Telephone	\$0.00	\$140,000.00
19-4465-00-433101	Office Supplies	\$0.00	\$2,500.00
19-4465-00-433301	C.B. Copies	\$0.00	\$17,500.00
19-4465-00-433501	Maintenance Agreements	\$0.00	\$110,000.00
19-4465-00-435100	Travel Mileage	\$0.00	\$250.00
19-4465-00-435200	Housing/Meals	\$0.00	\$10,000.00
19-4465-00-435300	Dues & Convention Expense	\$0.00	\$5,210.00
19-4465-00-435601	Vehicle Operation	\$0.00	\$250.00
19-4465-00-436101	Contr Srvs - Acctg	\$0.00	\$535.30
19-4465-00-436200	Professional Services	\$0.00	\$79,900.00
19-4465-00-436400	Internal IT Allocation	\$0.00	\$9,005.34
19-4465-00-436401	Contr Srvs - Computer	\$0.00	\$4,000.00
19-4465-00-436901	Contr Srvs - Other	\$0.00	\$1,200.00
19-4465-00-436902	Interpreter Services	\$0.00	\$650.00
19-4465-00-441202	Equipment Maint & Repairs	\$0.00	\$11,050.00
19-4465-00-445782	Capital Office Furn & Equip	\$0.00	\$116,673.62
	Totals for Department(s) 4465 - 911 County:	\$1,482,029.76	(\$1,482,029.76)
	Total Budget	\$1,482,029.76	(\$1,482,029.76)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
	<b>21 - C &amp; G Special Rollback</b>		
Budget			
21-4136-00-341903	Dept Earnings - Interest on Rollback Taxes	\$20,000.00	\$0.00
21-4136-00-361001	Interest - Checking	\$350.00	\$0.00
21-4136-00-439401	Easement Purchase	\$0.00	\$20,000.00
21-4136-00-439402	Administrative Fees	\$0.00	\$350.00
	Totals for Department(s) 4136 - Tax Assessment:	\$20,350.00	(\$20,350.00)
	Total Budget	\$20,350.00	(\$20,350.00)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
	<b>25 - Susquehanna DUI Program</b>		
Budget			
25-4111-00-369002	Act 198 Revenue	\$2,500.00	\$0.00
25-4111-00-369154	CRN Revenue	\$30,000.00	\$0.00
25-4111-00-413001	Staff Development	\$0.00	\$17,750.00
25-4111-00-433101	Office Supplies	\$0.00	\$2,000.00
25-4111-00-436216	DUI Coordinator	\$0.00	\$6,000.00
25-4111-00-436217	CRN Trihab expense	\$0.00	\$6,750.00
	Totals for Department(s) 4111 - Commissioners:	\$32,500.00	(\$32,500.00)
	Total Budget	\$32,500.00	(\$32,500.00)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
	<b>30 - Hotel Room Rental Tax</b>		
Budget			
30-4111-00-349001	Fees - Tax Collected	\$135,000.00	\$0.00
30-4111-00-361001	Interest - Checking	\$100.00	\$0.00
30-4111-00-439501	Endless Mountains Visitors	\$0.00	\$132,300.00
30-4111-00-439502	Collection Fees	\$0.00	\$2,700.00
30-4111-00-439504	Interest Earned	\$0.00	\$100.00
	Totals for Department(s) 4111 - Commissioners:	\$135,100.00	(\$135,100.00)
	Total Budget	\$135,100.00	(\$135,100.00)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
<b>32 - District Attorney Task Force</b>			
Budget			
32-4194-00-332201	State Grant - OAG Funds	\$20,000.00	\$0.00
32-4194-00-361001	Interest - Checking	\$15.00	\$0.00
32-4194-00-411201	Wages - Non Supervisors	\$0.00	\$8,739.36
32-4194-00-412101	Employers F.I.C.A	\$0.00	\$541.84
32-4194-00-412102	Employers FICAMED	\$0.00	\$126.72
32-4194-00-412201	Workers Compensation	\$0.00	\$298.01
32-4194-00-412301	Unemployment Comp. PCACC	\$0.00	\$261.31
32-4194-00-412401	Hospitalization Benefits	\$0.00	\$3,758.71
32-4194-00-433101	Office Supplies	\$0.00	\$500.00
32-4194-00-435601	Vehicle Operation	\$0.00	\$1,800.00
32-4194-00-436400	Internal IT Allocation	\$0.00	\$593.76
32-4194-00-436901	Drug Task Force Expenses	\$0.00	\$1,800.00
32-4194-00-490194	XFR to District Attorney	\$0.00	\$1,595.29
	Totals for Department(s) 4194 - District Attorney:	\$20,015.00	(\$20,015.00)
	Total Budget	\$20,015.00	(\$20,015.00)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
<b>36 - Transportation / Capital Equipment</b>			
Budget			
36-2009-00-332201	State Grant	\$360,000.00	\$0.00
36-2009-00-369005	Sale of "Vehicle Salvage-PennDot"	\$2,000.00	\$0.00
36-2009-00-439801	Expense Reimbursed-Vehicle Salvage Payment	\$0.00	\$2,000.00
36-2009-00-445782	Capital Equipment Expense	\$0.00	\$360,000.00
	Totals for Department(s) 2009 - 2009:	\$362,000.00	(\$362,000.00)
	Total Budget	\$362,000.00	(\$362,000.00)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
	<b>37 - Transportation / Shared Ride</b>		
Budget			
37-2009-00-332201	State Grant - Shared Ride	\$730,690.00	\$0.00
37-2009-00-361001	Interest - Checking	\$270.00	\$0.00
37-2009-00-439601	PWD Expenses	\$0.00	\$138,380.00
37-2009-00-445782	Shared Ride Expense	\$0.00	\$592,580.00
	Totals for Department(s) 2009 - 2009:	\$730,960.00	(\$730,960.00)
	Total Budget	\$730,960.00	(\$730,960.00)



<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
	<b>38 - Hazardous Materials Response</b>		
Budget			
38-4291-00-332201	State Grant - Act 165	\$11,954.41	\$0.00
38-4291-00-361001	Interest - Checking	\$35.00	\$0.00
38-4291-00-439600	Grant Expense - Act 165	\$0.00	\$11,989.41
	Totals for Department(s) 4291 - EMA:	\$11,989.41	(\$11,989.41)
	Total Budget	\$11,989.41	(\$11,989.41)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
	<b>45 - Impact Fee</b>		
Budget			
45-4111-00-300000	Fund Balance Carry Forward	\$7,662,273.96	\$0.00
45-4111-00-332201	Grants - State Act 13 Impact Fee	\$6,500,000.00	\$0.00
45-4111-00-361001	Interest - Act 13 Impact Fee	\$4,000.00	\$0.00
45-4111-00-490111	XFR to Commissioners	\$0.00	\$185,459.28
45-4111-00-490136	XFR to County Buildings	\$0.00	\$13,980,814.68
	Totals for Department(s) 4111 - Commissioners:	\$14,166,273.96	(\$14,166,273.96)
	Total Budget	\$14,166,273.96	(\$14,166,273.96)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
<b>50 - Marcellus Legacy Fund Act 13</b>			
Budget			
50-4111-00-332201	Grants - State Marcellus Legacy Fund	\$37,000.00	\$0.00
50-4111-00-361001	Interest - Act 13 - Marcellus Shale Fund	\$25.00	\$0.00
50-4111-00-490117	XFR to Ag Preservation	\$0.00	\$37,025.00
	Totals for Department(s) 4111 - Commissioners:	\$37,025.00	(\$37,025.00)
	Total Budget	\$37,025.00	(\$37,025.00)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
<b>52 - Act 13 Marcellus Shale Bridges Fund</b>			
Budget			
52-4111-00-300000	Fund Balance Carry Forward	\$350,000.00	\$0.00
52-4111-00-332201	Grants - State Act 13 Bridges	\$35,000.00	\$0.00
52-4111-00-361001	Interest - Checking Act 13 Bridges	\$1,500.00	\$0.00
52-4111-00-459038	Bridge Repair	\$0.00	\$386,500.00
	Totals for Department(s) 4111 - Commissioners:	\$386,500.00	(\$386,500.00)
	Total Budget	\$386,500.00	(\$386,500.00)

<b>Susquehanna Co</b>			
<b>Budget by Fund</b>			
2019			
Account Number	Description	Revenue	Expense
<b>62 - Library Fund</b>			
Budget			
62-4560-00-311101	R/E Tax - Current Face @ Disc	\$235,000.00	\$0.00
62-4560-00-311102	R/E Tax - Current @ Face	\$27,000.00	\$0.00
62-4560-00-311103	R/E Tax - Current @ Penalty	\$9,000.00	\$0.00
62-4560-00-311109	R/E Discount - Current Year	(\$4,300.00)	\$0.00
62-4560-00-311213	R/E Tax - Previous Year	\$7,800.00	\$0.00
62-4560-00-311301	Qtrly Delinq Tax Disb	\$17,000.00	\$0.00
62-4560-00-311501	Tax Sale Proceeds	\$250.00	\$0.00
62-4560-00-311601	Rollback Clean & Green	\$750.00	\$0.00
62-4560-00-316103	R/E Penalties - Current Year	\$250.00	\$0.00
62-4560-00-316113	R/E Penalties - Previous Year	\$800.00	\$0.00
62-4560-00-333501	In Lieu of Taxes	\$300.00	\$0.00
62-4560-00-361001	Interest - Checking	\$300.00	\$0.00
62-4560-00-436101	Contr Srvs - Acctg	\$0.00	\$937.18
62-4560-00-439500	Grants & Gifts	\$0.00	\$293,212.82
	Totals for Department(s) 4560 - Library Fund:	\$294,150.00	(\$294,150.00)
	Total Budget	\$294,150.00	(\$294,150.00)
	Grand Total	<b>\$37,982,059.56</b>	<b>(\$37,982,059.56)</b>